



Allocation

£16000

357 pupils X £10 = **£3570**

Balance brought forward from 2019/2020 £5,310.35

Total =**£24,880.35**

£19,570	357 pupils (414-57 YR) x £10 + £16,000
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Aims for 2020/2021 – see Action Plan

Ofsted's new [Inspection Framework](#), which came into effect from September 2019, gives greater recognition to schools' work to support the **personal development of pupils, such as the opportunities they have to learn about eating healthily and maintaining an active lifestyle.**

Inspectors will expect to see schools delivering a broad, ambitious education, including opportunities to be active during the school day and through extra-curricular activities. Schools should consider how they use their PE and Sport Premium to support this.

In year variation

The premium does not have to be completely spent by schools in the academic year beginning 1 September 2019, some or all of it may be carried forward into the academic year beginning 1 September 2020 but must be spent by 31 March 2021.

How to use the PE and Sport Premium

Schools must use the funding to make additional and sustainable improvements to the quality of their physical education (PE), physical activity and sport.

This means that you should use the premium to:

- develop or add to the PE, physical activity and sport that your school provides
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Schools should use the premium to secure improvements in the following 5 key indicators.

1. Engagement of all pupils in regular physical activity, for example by:

- providing targeted activities or support to involve and encourage the least active children
- encouraging active play during break times and lunchtimes
- establishing, extending or funding attendance of school sport clubs and activities and holiday clubs, or broadening the variety offered
- adopting an active mile initiative

- raising attainment in primary school swimming to meet requirements of the national curriculum before the end of key stage 2. Every child should leave primary school able to swim

2. Profile of PE and sport is raised across the school as a tool for whole-school improvement, for example by:

- encouraging pupils to take on leadership or volunteer roles that support sport and physical activity within the school (such as ‘sport leader’ or peer-mentoring schemes)
- embedding physical activity into the school day through active travel to and from school, active break times and active lessons and teaching

3. Increased confidence, knowledge and skills of all staff in teaching PE and sport, for example by:

- providing staff with professional development, mentoring, training and resources to help them teach PE and sport more effectively to all pupils, and embed physical activity across your school
- hiring qualified sports coaches to work alongside teachers to enhance or extend current opportunities

4. Broader experience of a range of sports and activities offered to all pupils, for example by:

- introducing new sports and physical activities (such as dance, yoga or fitness sessions) to encourage more pupils to take up sport and physical activities
- partnering with other schools to run sport activities and clubs
- providing more (or broadening the variety of) extra-curricular activities after school in the 3 to 6pm window, delivered by the school or other local sport organisations

5. Increased participation in competitive sport, for example by:

- increasing pupils’ participation in the [School Games](#)
- organising, coordinating or entering more sport competitions or tournaments within the school or across the local area, including those run by sporting organisations.

Raising attainment in primary school swimming

Swimming is a national curriculum requirement and by the end of key stage 2 pupils are expected to be able to swim confidently and know how to be safe in and around water. The 3 national curriculum requirements for swimming and water safety are to:

- swim competently, confidently and proficiently over a distance of at least 25 metres
- perform a safe self-rescue in different water based situations
- use a range of strokes effectively

The premium can be used to fund the professional development and training that is available to schools to train staff to support high quality swimming and water safety lessons for their pupils. The premium may also be used to provide additional top-up swimming lessons to pupils who have not been able to meet the 3 national curriculum requirements for swimming and water safety - after the delivery of core swimming and water safety lessons.

Schools are required to publish information on the percentage of their pupils in year 6 who met each of the 3 swimming and water safety national curriculum requirements.

Funding for 2020 to 2021

Schools with 16 or fewer eligible pupils receive £1,000 per pupil.

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

You can access the [published allocations for 2019 to 2020](#) and read the [conditions of grant for 2019 to 2020](#).

The [breakdown of funding for the academic year 2018 to 2019](#), including conditions of grant, is also available.

Payment dates for 2019 to 2020 (2020-2021 – dates still to be released)

Academies, free schools and CTCs

We send academies, free schools and CTCs their PE and sport premium funding in 2 separate payments. You receive:

- 7/12 of your funding allocation on 1 November 2019
- 5/12 of your funding allocation on 1 May 2020

SSN Primary membership Package	£3,450	<p>2 Delegates per CPD course offered</p> <p>4 days bespoke curriculum support</p> <p>Maximise your potential (gifted and talented) 4 students for Year 3/4, 4 students for Year 5/6</p> <p>Sportsability Programme (students who are not engaging in PE and sport as much as we would like them to) 4 students for Year 3/4, 4 students for Year 5/6</p> <p>24 Specialist coaching sessions (CPD)</p> <p>Level 2 School Games Competitions</p>
Peripatetic Coach	£9000	<p>Peripatetic Coach Autumn Term: 1 day per week Spring and Summer Term 1 ½ day per week</p> <p>Support Real PE CPD, Lunchtime and after school clubs. Lead Girls active Group and Wake and Shake</p>
Balanceability	£750	Move More – Summer Term
Gym coach to prepare for level 2 competitions 6X1/2 hour	£75	
Year 2 Gym Coaching and CPD	12 X £25 = £300	12 X specialist coaching sessions (CPD) (6 per class)
Year 5 and Year 6 outdoor and adventurous	24 X £25 £600	24 X specialist coaching sessions (CPD) (6 per class)
Fun Fit	£240 X 2=£480	6 week programme for 30 children delivered by a qualified coach to increase children's physical activity through functional fitness. A 'Funfit' competition will then be held between the schools.
Cricket Coaching and CPD	£375	6 weeks coaching for Year 2

Tennis Coaching and CPD	£375	6 weeks coaching for Year 3
Supply costs for release of teachers for sports events and CPD 10 days £160 X 10	£2000	
Transport costs to sporting events	£700	
Hire of swimming pool and coach for selection session prior to swimming gala	£200	
Play equipment to support physical activity Reception	£2000	
Play equipment to support physical activity Year 1	£2000	
PE Equipment	£1000	
Pupils sport kit	£300	
TOTAL PROPOSED EXPENDITURE COSTS FOR 2020-2021	23,605	Contingency – 1275.35