

St. James' C of E Primary School

PE and Sports Funding 2017 - 2018

Allocation

£16000

324 pupils X £10 = £3240

Total =£19 240

Aims for 2017/2018 – see Action Plan

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport you offer.

This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

There are 5 key indicators that schools should expect to see improvement across:

- the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- increased participation in competitive sport

SSN Primary membership Package	£3,300	2 Delegates per CPD course offered 4 days bespoke curriculum support Maximise your potential (gifted and talented) 4 students for Year 3/4, 4 students for Year 5/6 Sportsability Programme (students who are not engaging in PE and sport as much as we would like them to) 4 students for Year 3/4, 4 students for Year 5/6 24 Specialist coaching sessions (CPD) Level 2 School Games Competitions
Health Membership Package - Bronze	£2300	Health Activators Health Activators: 1/2 day per week every other term real Play: training & 15 mini board games Balanceability: 12 x mornings of balanceability

		Pupils' Health Award Scheme
20 hours of Extra coaching sessions for football after school club	20 X £25= £600	Coach to train football team
Fun Fit	£240 X 2=480	6 week programme for 30 children delivered by a qualified coach to increase children's physical activity through functional fitness. A 'Funfit' competition will then be held between the schools.
PE Apprentiship - Level 2 support in PE Award for schools 1 day per week per academic year 9:00 – 4:30pm - Thursday Rachel Fenney PE coach ½ day per week - Wednesday	£4700	Lead Sports Leadership Award scheme for year 5 and year 6 pupils - X 1 lunchtime Support and lead afterschool club Audit PE stock Organise and run one interhouse competition per term Run lunchtime Girls Football club then a change 4 life club Provide CPD through leading and co leading a PE session Engage parents and children with active play through running a family fun club – Sport or Real Play
Healthy Eating Support	£400	Run and resource Healthy Eating club Develop school twitter feed/facebook page promoting and celebrating healthy eating
Supply costs for release of teachers for sports events and CPD 5 days £160 X5	£800	
Transport costs to sporting events	£500	
Hire of swimming pool and coach for selection session prior to swimming gala	£200	
Playground markings	£600	
Play equipment to support physical activity in Reception and Year 1 Fake grass year 1? part funded by PE?	£300	
Build a mile running track	£5000	
TOTAL PROPOSED EXPENDITURE COSTS FOR 2017-2018	£18,940	Contingency -