

St. James' C of E Primary School

PE and Sports Funding 2016 - 2017

Allocation

£8000

385 pupils X £5 = £1925

Total = £9925

Aims for 2016/2017 – see Action Plan

Use the funding to make additional and sustainable improvements to the quality of PE and sport we offer to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

Funding will be used to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs
- run sport competitions
- increase pupils' participation in the [School Games](#)
- run sports activities with other schools

SSN Primary membership Package	£3,300	2 Delegates per CPD course offered 4 days bespoke curriculum support Maximise your potential (gifted and talented) 4 students for Year 3/4, 4 students for Year 5/6 Sportsability Programme (students who are not engaging in PE and sport as much as we would like them to) 4 students for Year 3/4, 4 students for Year 5/6 24 Specialist coaching sessions (CPD) Level 2 School Games Competitions
12 hours of Extra coaching sessions Might not buy in if have a	12 X £25= £300	Based on CPD needs of the staff .

Peripatetic PE specialist		
Fun Fit	£240 X 2=480	6 week programme for 30 children delivered by a qualified coach to increase children's physical activity through functional fitness. A 'Funfit' competition will then be held between the schools.
Balanceability Programme	£500	12 week x 45 minute sessions Accredited Foundation stage ' Learn to Cycle ' programme for Reception and Year 1 children
PE Assistant (PE Apprentiship Level 2 support in PE Award for schools) 2 X ½ day per week per academic year 12:30 – 4:30pm Tuesday and Thursday Libby Herbert	£2700	Football and sort football match letters etc 6 sessions to Lead Sports Leadership Award scheme for year 5 pupils - X 1 lunchtime Lunchtime club – girls Football – Autumn Term Audit PE stock Organise and run one interhouse competition per term
Supply costs for release of teachers for sports events and CPD 5 days £160 X5	£800	
Transport costs to sporting events	£300	
Hire of swimming pool and coach for selection session prior to swimming gala	£200	
TOTAL PROPOSED EXPENDITURE COSTS FOR 2016-2017	£8580	Contingency - £1345