

St. James' C of E Primary School

SEND Financial Report to Governors 2015-2016

- SEND register is 27 (same as last year). 7.2% of the school population
- 5 children removed from the register this year due to good progress.
- More children included on the register with their primary need as social, emotional and mental health. 8 in years R to 4. In the academic year 2014-2015 it was 6.
- Higher levels of need in Y2, Y3 and Y4

SEND funding 2015-2016

- Notional SEN budget £134,358.97
- High needs pupil funding (allocated resources from the local authority to support children with a statement or an Education, Health Care Plan) £24,871 per year provided from the local authority – this relates to children with a statement or EHCP.
- The resources employed to support higher needs children were £56,886. School supplement the difference out of the notional SEN budget
- The remaining budget goes towards teaching assistant salaries. (£178,000 is the budget for general teaching assistants)
- The SENCO has a budget of £500 to purchase additional resources for individual children (which is spent each year on resources for individuals or groups of children).

School Improvement for next year 2016-2017

- Training in meeting needs of children with social, emotional and mental health needs
- Introduction of pastoral support meetings to talk about the needs of children and families who are presenting as vulnerable. Meetings would be with SENCO, pastoral support workers and SLT person responsible for pupil premium
- Possible staff training on specific difficulties in literacy