



## St. James' C of E Primary School

### PUPIL PREMIUM GRANT REPORT 2016-2017

Number of pupils and Pupil Premium Grant (PPG) received	
Total number of pupils on role	390
Total number of pupils eligible for PPG	31
Amount of PPG received per pupil	25x £1300 + 6x £1900
Total amount of PPG received	£44000.00

#### Spending Plan for 2014-2015

#### **OBJECTIVES FOR SPENDING PPG:**

Accelerated progress;

- Aim for EYFS pupils to reach a good level of development on exit of EYFS
- Aim for all KS1 pupils to make at least expected progress in years 1 and 2 and at least reaching age related expectations (ARE)
- Aim for all KS2 pupils to be on target to be at least secondary ready at the end of KS2
- Aim for writing of PP to match non-PP
- Improve opportunities to experience wider outcome and make healthy choices that lead to healthier future lifestyles (uptake of sporting clubs, support with healthy choices)
- Improve social and emotional outcomes improve for pupils and their families

#### Spending Plan for 2014-2015

Item/project	Cost	Objectives	Expected Outcomes – This will contain actual data at the end of the year
Additional support in EYFS and Y1	TA support 10 hours per week allocated from full time TA PPG of £25700 (£12381)	Support in delivering additional phonic support for PPG pupils in Y1 and EYFS Additional support to enable them to reach a good level of development in EYFS Additional support to help narrow the gap in Y1 Early Writing focus for PP children who are not expected to be at ARE by end of year	Increase in the number of LAC/PPG pupils' attainment against ARE to close the gap between their attainment and those that are not ARE in their phonics and writing at the end of Y1 and the PSC

Structured Reading, Writing & Maths Support in Y3-Y6	HLTA support 7.5 hours per week £2809 Additional teacher £6833	Additional support for PPG children across the school with a focus on Y2-6 to enable them to make at least expected progress and narrow the gap (if needed) between ARE and their own level of attainment	PPG children will make at least expected progress and will have narrowed the gap between them and non-PPG children in Reading, writing and Maths
After school paired tuition programme in Y5 & Y6	9 pupils (in groups of 2) 4x10 hours £25 per hour to a qualified teacher =£1000	Paired tuition afterschool x 10 weeks for pupils in Y5 and Y6 and Y2 and Y3 to support any areas of development in Reading, Writing and Maths	Pupils will make at least ARE and good or better progress through the year.
Subsidize the cost of residential visits for PPG/LAC children in Y5 and Y6	4 x Y6 pupils =£200 total 5 x Y5 pupils =£250 total	Ensure that PPG children have the same opportunities for enrichment outside of the curriculum that non PPG children get through supporting the funding of school residential	PPG pupils self esteem and confidence grows and pupils gain positively from social interactions, this has a positive impact of their progress
Subsidize the cost of Sporting/afterschool clubs at St. James' Y1-Y4	10x£30 = £300	Ensure that PPG children have the same opportunities for enrichment outside of the curriculum that non PPG children get through supporting the funding of school based clubs/afterschool clubs	PPG pupils self esteem and confidence grows and pupils gain positively from social interactions, this has a positive impact of their progress
Parent/Pupil Liaison project Support Mentor Learning Programme	18 per week HLTA £8886	Improve persistent absenteeism rates for pupils through targeted family support. Target pupils make good progress and begin to close the attainment gap. A higher level of parent involvement with school enables effect support	Persistent Absence rates for PPG/LAC children will improve. Percentage of pupils exceeding the expected rate of progress in reading, writing and maths.

Training	£3000	Training to support pupil premium including the CLA Art Therapy, Attachment Disorder Training, Magenta Principles Training	Staff will be better skilled to support pupils in emotional and social needs and provision of teaching will be improved for PPG children. This will also have an impact upon attendance
Additional 1:1 support for pupils with PPG funding	£5700	Support for pupils on a 1:1 basis	Children are adequately supported
Relaxation Session for younger pupils	£400	Tatty Bumpkins	Emotional and physical support for pupils in Y1-Y3
Trips and resources for pupil premium work and children	£2441	Subsidize school trips and necessary resources for pupils (PE kit, School Uniform etc)	Children able to access trips and events
<b>Totals</b>	<b>£44000</b>		