

PE AND SPORT FUNDING

In March 2013 the government announced that it was to provide additional funding of £150 million per annum for academic years 2013 to 2014 and 2014 to 2015 to improve provision of physical education (PE) and sport in primary schools in England - The Primary PE & Sport Premium.

This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - is allocated to primary school headteachers. The funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Purpose of funding:

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Vision:

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

Objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools.

We would expect indicators of such improvement to include:

- The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
- The profile of PE and sport being raised across the school as a tool for whole school improvement
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

Level of funding St James' will receive:

Each school will receive £8000 plus £5 per pupil

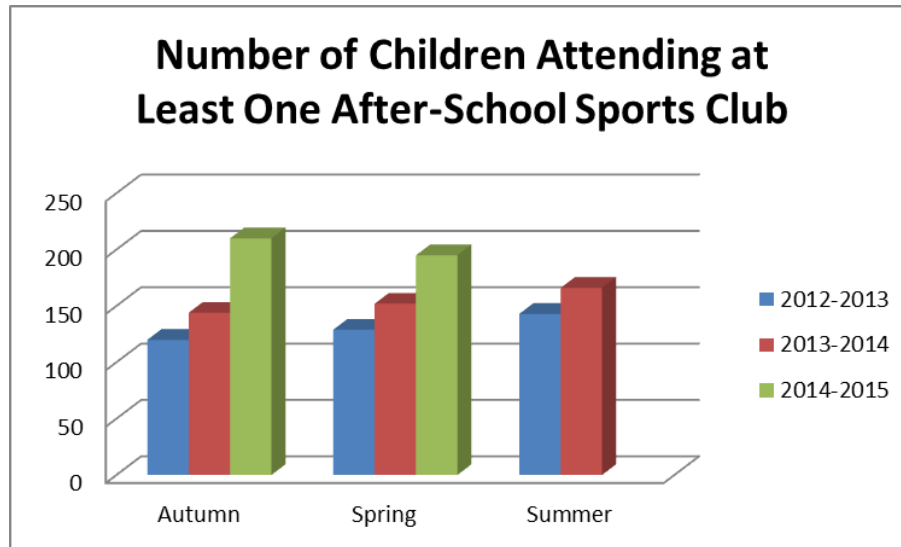
Total for St James' = £9775

PROPOSALS/EXPENDITURE 2014 -2015:

PROPOSED USE OF FUNDS	ESTIMATED COSTS
<ul style="list-style-type: none">• employment of a specialist gym coach to enhance the teaching of gymnastics throughout the school and to provide high quality professional development of staff	Approx £1800
<ul style="list-style-type: none">• subscription to School sports partnership	£3250 per year
<ul style="list-style-type: none">• Have a go Sports days 1 x each half term	£1000
<ul style="list-style-type: none">• Fund an after school Dance club for year 5/6 in Spring term culminating in performance at 'feet First' festival at Cheltenham town Hall	£300
<ul style="list-style-type: none">• purchase extra polo shirts and 'hoodies' for staff with school logo/name for use when teaching PE and when taking pupils to fixtures and matches etc	£150
<ul style="list-style-type: none">• Purchase new recommended PE scheme<ul style="list-style-type: none">○ 300 + supply cost of 2 days	£540
<ul style="list-style-type: none">• 4 x day supply costs to release sports co-ordinator to attend cluster meetings and sports conference	£480 (approx) per year
<ul style="list-style-type: none">• Swimming development week at the end of the year 5 x ½ hour lessons plus minibuss	£500 (approx.)
<ul style="list-style-type: none">• Purchasing of new equipment	£600 (approx.)
<ul style="list-style-type: none">• Online competition system	£100 approx
<ul style="list-style-type: none">• Transport to sporting Events	£100 approx
<ul style="list-style-type: none">• Summer Tennis Coaching KS1	£300
TOTAL PROPOSED EXPENDITURE COSTS FOR 2014-2015	£9120
REMAINING FUNDS 2014-2015	£655

Impact School Funding is Having

- Greater uptake in after-school sports clubs



- A wider variety of clubs on offer with related club links
- Children experiencing sports that they may never have thought about e.g. Climbing, Salsa, Archery, Fencing, Kinball
- Increased uptake into community clubs (12% increase over two years)
- Increase in the number of children taking part in competitions against other schools
- Increased inter-school competitions
- More children reaching National Swimming standards due to focus swimming week.
- Gifted and Talented Children receiving external coaching
- Team Teaching increasing Teacher's confidence and lesson standards
- Outstanding gymnastics teaching that is recognised across Cheltenham

Future Challenges:

Targeting non participants in sports

Community clubs promotion

Parent/Children sports fun day

Sports Club Timetable – Spring Term

	<u>Sports Club</u>	<u>Year Group</u>
Monday	Netball	5/6
	Rugby	5/6
Tuesday	Girls' Football	4/5/6
	Isporta Football	3/4
Wednesday	Team Skills	½
	Jazz Dance	4/5/6
Thursday	Gymnastics	3/4
Friday	Kinball	3/4/5/6
	Isporta Football	1/2