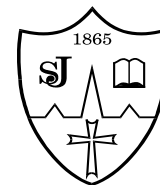


St. James' C of E Primary School

Primary PE and Sport Funding Spending Plan 2015-2016



In March 2013 the government announced that it was to provide additional funding of £150 million per annum for academic years 2013 to 2014 and 2014 to 2015 to improve provision of physical education (PE) and sport in primary schools in England - The Primary PE & Sport Premium.

This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - is allocated to primary school head teachers. The funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Purpose of funding:

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Vision:

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

Objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools.

We would expect indicators of such improvement to include:

- The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles especially in those that receive pupil premium funding
- The profile of PE and sport being raised across the school as a tool for whole school improvement – focusing on area of teacher needs
- Increased confidence, knowledge and skills of all staff in teaching PE and sport and the assessment of PE

- Broader experience of a range of sports and activities offered to all pupils including team and individual sports and based on pupil and parent views
- Increased participation in competitive sport and

LEVEL OF FUNDING:

Each school will receive £8000 plus £5 per pupil £5x365

Total for St James' = £9825

INITIAL PROPOSALS/EXPENDITURE 2015 -2016:

PROPOSED USE OF FUNDS	ESTIMATED COSTS
<ul style="list-style-type: none"> • employment of a specialist coach to enhance the teaching of sport throughout the school and to provide high quality professional development of staff • pupil premium development-focus on 'Fit for Life' programme with PP children and those identified by staff for weekly development sessions to boost fitness, skills and enjoyment 	£7334
<ul style="list-style-type: none"> • subscription to School sports partnership 	£3250 per year (Required to commit for two years)
<ul style="list-style-type: none"> • fund an after school Dance club for year 5/6 in Spring term culminating in performance at 'feet First' festival at Cheltenham town Hall 	£300
<ul style="list-style-type: none"> • 3 x day supply costs to release sports co-ordinator to attend cluster meetings 	£360 (approx) per year
<ul style="list-style-type: none"> • online competition system 	£100 approx
TOTAL PROPOSED EXPENDITURE COSTS FOR 2014-2015	£11344
FUNDING FROM PUPIL PREMIUM	£1519

